

North Miami Community Schools
ESSER III Plan
Approved 7.23.21

Instruction	Multiple Years	Est Cost	Learning Loss
Paraprofessional Wages	Y - 3	\$40,000	x
Paraprofessional Wages	Y-3	\$40,000	x
SOAR wages and materials	Y-3	\$21,000	X
Class Size Reduction Teacher	2021	\$50,000	
Weight Room Equipment	2021	\$30,000	
Tech Integration Specialist	2021-2022	\$60,000	
FACS remodel		\$45,000	
STEM expenses	Y-2	\$30,000	
MS. HS Music Area remodel		\$56,000	

Student Support	Multiple Years	Est Cost	Learning Loss
Health Center equipment	2021	\$15,000	
Wrap Around Coordinator Wages	Y - 3	\$111,000	x

Op & Maint	Multiple Years	Est Cost	Learning Loss
Elem Entry - safe school env	2022	\$75,000	
Building Exhaust Project	2022	\$373,000	
Grant oversight	2022-2024	\$9,954	

Total Budget **\$955,954** \$212,000

Grant **\$955,954**

Difference **\$0**