

Pursuant to IC 20-40-18-6, the **North Miami Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption

Tuesday, October 10, 2023

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
Elementary Restroom Remodel	6/1/2024	8/1/2024	\$80,000
Elementary Carpet Replacement	6/1/2024	8/1/2024	\$100,000
Sidewalk/Curb Replacement	6/1/2024	8/1/2024	\$40,000
Entrance Window Tinting	6/1/2024	8/1/2024	\$10,000
Lighting Updates	6/1/2024	8/1/2024	\$25,000
Middle/High School HVAC Unit Replacements	6/1/2024	8/1/2024	\$50,000
Instructional Space for Agriculture Program	6/1/2025	8/1/2025	\$100,000
Lighting Updates	6/1/2025	8/1/2025	\$25,000
Middle/High School HVAC Unit Replacements	6/1/2025	8/1/2025	\$75,000
Elementary Restroom Remodel	6/1/2025	8/1/2025	\$75,000
Elementary Restroom Remodel	6/1/2026	8/1/2026	\$100,000
Middle/High School HVAC Unit Replacements	6/1/2026	8/1/2026	\$150,000
Lighting Updates	6/1/2026	8/1/2026	\$75,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal